

**Request for Proposal (RFP) for Selection of System Integrator
for Supply, Installation, Commissioning & Maintenance of
Client Site Infrastructure for Department of Excise & Taxation,
Govt. Of Punjab**

Last date for submission of bids – 20.03.2017 upto 3:00 Pm

(REVISED FORM-2 & FORM-3)

Form – 2 Financial Proposal

Project Cost

Part A: Supply, Installation, Commissioning of Client Site Infrastructure.

S.No.	Component	Total Cost (INR)
1	One time hardware cost as indicated in Category A of Form 3 Details of Financial Bid	
2	Taxes	
Total Cost PART A: Project Value (1+2)		

TAXES WILL BE AS PER APPLICABLE RATES PREVALENT

Part B: Post Go-Live Annual Support Cost

Part B.1: AMC & Manpower cost

SNO	AMC Cost	Total Cost (INR)
1	Manpower Cost as indicated in Category B.1 of Form 3 Details of Financial Bid	
2	Total AMC cost for 4 th & 5 th year support as indicated in Category B.1 of Form 3 Details of Financial Bid	
3	Taxes	
Total Cost PART B.1: Value (1+2+3)		

SI will submit a resource plan before AMC starts with details of the type of resources and the roles and responsibility of each resource.

Part B.2: Consumables (Payment on Quarterly Basis as per Actuals)

SNO	Consumables	Total Cost (INR)
1	Consumables as indicated in Category B.2 of Form 3 Details of Financial Bid	
2	Taxes	
Total Cost PART B.2: Value (1+2)		

Total Cost of Part B

	VALUE in INR
Total cost of PART B.1	
Total cost of PART B.2	
Total cost of PART B (B.1 + B.2) (in figures)	
Total cost of PART B In Words	

Total Project Cost

TOTAL PROJECT COST	VALUE in INR
Total cost of PART A	
Total cost of PART B	
Total cost of Project PART A + PART B (in figures)	
In Words	

*Conditional bids will be rejected.

Form – 3: Details of Financial bid

Category A: Supply, Installation, Commissioning of Client Site Infrastructure (inclusive of 3 years warranty)

S.No	Equipment	Unit	Unit Price	Sub Total	Taxes (if any)	Total Cost
	A	b	C	d= b x c	e	f = d+e
1.	Layer 2 24 Port Switch	66				
2.	Layer 2 48 Port Switch	5				
3.	Desktop Computer	882				
4.	Laser Printer	373				
5.	Network Printer	65				
6.	Scanner	373				
7.	5 KVA UPS	11				
8.	10 KVA UPS	20				
9.	20 KVA UPS	25				
10.	25 KVA UPS	10				
11.	10 KVA DG Set	11				
12.	20 KVA DG Set	20				
13.	40 KVA DG Set	25				
14.	50 KVA DG Set	10				
15.	LAN Cabling (including cable conduits, faceplate and I/O) (for Desktop & Network printer)	947				
16.	Patch Panel for Switch	71				
17.	16 U Racks	71				
18.	Patch Cords 3 Ft	950				
19.	Patch Cords 5 Ft	950				
20.	Electrical Cabling (3 Nos each of 5 Amp and 15Amp Multi, face plate	882				

S.No	Equipment	Unit	Unit Price	Sub Total	Taxes (if any)	Total Cost
	Cabling from DG set, UPS to each workstation including AMF panels Electrical earthing at each location					
21.	End Point Security Requirement	882				
22.	Gateway Zero-Day Security Requirements	1				
23.	MS office Standard latest version	882				
	Total					In Figures In Words

Category B.1: Manpower Cost

S.No	Description	Man Month	Unit Price	Sub Total	Taxes (if any)	Total Cost
	A	b	C	$d = b*c$	e	$f = d+e$
1.	Project Manager	60				
2.	Network/ Desktop Engineer	60				
3.	Support Engineer	1320				
4.	Helpdesk Engineer	120				
	Total					In Figures In Words

AMC Cost

S.No	Equipment	Unit	4 th Year AMC Cost	5 th Year AMC Cost	Sub Total	Taxes (if any)	Total Cost
	A	b	C	d	$e = b*(c+d)$	F	$g = e+f$
1.	Layer 2 24 Port Switch	66					
2.	Layer 2 48 Port Switch	5					
3.	Desktop Computer	882					
4.	Laser Printer	373					
5.	Network Printer	65					
6.	Scanner	373					
7.	5 KVA UPS	11					
8.	10 KVA UPS	20					

S.No	Equipment	Unit	4th Year AMC Cost	5th Year AMC Cost	Sub Total	Taxe s (if any)	Total Cost
9.	20 KVA UPS	25					
10.	25 KVA UPS	10					
11.	10 KVA DG Set	11					
12.	20 KVA DG Set	20					
13.	40 KVA DG Set	25					
14.	50 KVA DG Set	10					
15.	LAN Cabling (including cable conduits, faceplate and I/O) (for Desktop & Network printer)	947					
16.	Patch Panel for Switch	71					
17.	16 U Racks	71					
18.	Patch Cords 3 Ft	950					
19.	Patch Cords 5 Ft	950					
20.	Electrical Cabling (3 Nos each of 5 Amp and 15Amp Multi, face plate Cabling from DG set, UPS to each workstation including AMF panels Electrical earthing at each location	882					

S.No	Equipment	Unit	4th Year AMC Cost	5th Year AMC Cost	Sub Total	Taxe s (if any)	Total Cost
21.	End Point Security Requirement	882					
22.	Gateway Zero-Day Security Requirements	1					
23.	MS office Standard latest version	882					
	Total						In Figures In Words

Category B.2: Consumables

S.No	Equipment	Unit	Unit Price	Sub Total	Taxes (if any)	Total Cost
	a	b	c	d = b*c	E	f = d+e
1.	Laser Printer Toner*	1				
2.	Network Printer Toner*	1				
3.	5KVA UPS Mandatory Replacement of batteries at 2nd and 4th year with buy back of old batteries	11				
4.	10KVA UPS Mandatory Replacement of batteries at 2nd and 4th year with buy back of old batteries	20				
5.	20KVA UPS Mandatory Replacement of batteries at 2nd and 4th year with buy back of old batteries	25				
6.	25KVA UPS Mandatory Replacement of batteries at 2nd and 4th year with buy back of old batteries	10				
	Total					In Figures In Words

- *The above number of units are indicative for evaluation purpose and payments shall be made on actual basis.*
- *It may be noted that the unit number are not committed, actual number may increase or decrease as per the requirement at each site*
- *Any further requirement by the department will be communicated on a later date and will be procured on pro-rata basis as per the unit rate mentioned in the financial bid by the bidder.*
- *Toner price will be paid quarterly as per actual usage of number of toners as per unit price.*