

Directorate of Governance Reforms, Punjab											
Budget Estimates of Plan Schemes for FY 2017-18										(Fig in Thousands)	
Sr No.	Demand No.	Scheme	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	SOE	Budget 2017-2018	Additional Funds Provided by FD	Total Budget
GR-01(SS) Introduction and Computerization in Punjab Govt. Offices, Semi Government Offices including Maintenance & upgradation of the Systems											
1	10	GR-01	2052	0	092	98	10	14- RRT	10000000		
2	10	GR-01	2052	0	092	98	10	26- Adv	1000000		
3	10	GR-01	2052	0	092	98	10	28- Prof Ser	1500000		
4	10	GR-01	2052	0	092	98	10	30 Cont. Ser.	0		
5	10	GR-01	2052	0	092	98	10	50- OC	85000000		
6	10	GR-01	2052	0	092	98	10	93 Electricity	2500000		
7	10	GR-01	4070	0	800	98	10	52- M&E	100000000		
(Total GR-01)									200000000		
GR-02 (CS)Additional Central Assistance under National e-Governance Project											
1	10	GR-02	4070	0	800	98	19	52 OC(State)	100000		
2	10	GR-02	4070	0	800	98	19	52- M&E(CSS)			
(Total- GR-02)									100000		
GR-03(SS)ICT Infrastructure and Construction of Building for e-Governance Projects											
1	10	GR-03	4070	0	800	98	12	52- M&E	0		
2	10	GR-03	4070	0	800	98	12	53 MW	20000000		
(Total- GR-03)									20000000		
GR 07 Capacity Building for E-Governance Projects(Special ACA Capitals under NeGAP)											
1	10	GR-07	2052	0	92	98	13	28 Profes	5000000		
(Total- GR-07)									5000000		
GR-08 (SS)Punjab Governance Reforms and Eithics Commission											
1	10	GR-08	2052		092	31	00	36- GIA (NS)	10000000		
(Total-GR-08)									10000000		
GR-09(SS)Grant-in-Aid to Punjab Right to Service Commission											
1	10	GR-09	2052	0	092	30	00	31- GIA(S)	5000000	35232000	40232000
2	10	GR-09	2052	0	092	30	00	36- GIA (NS)	5000000	739687	5739687
(Total-GR-09)									10000000		
GR-11(SS)For implementation of recommendation made by Punjab Governance Reforms Commission in respt of various Departments											
1	10	GR-11	2052	0	092	33	00	13 O.Exp.	0		
2	10	GR-11	2052	0	092	33	00	16-Publication	0		
3	10	GR-11	2052	0	092	33	00	26 Adv.	0		
4	10	GR-11	2052	0	092	33	00	28 Prof. Ser.	0		
5	10	GR-11	2052	0	092	33	00	50 OC	0		
6	10	GR-11	4070	0	003	03	99	52- M&E	5000000		
7	10	GR-11	4070	0	003	03	99	53 MW	75000000		
(Total-GR-11)									80000000		
GR-13MGSIPAP-7 Performance Management Division Demand no 10 -2070-00-003-11-99 SOE 36Grant in aid General (Non Salary)											
1	10	GR-13	2070	0	003	11	99	36- GIA General(NS)	100000		
(Total-GR-13)									100000		
GR-14 - Additional Central Assistance under National e-Governance Projects (100%)											
1	10	GR-14	4070	0	800	39	52	52 ME(CSS)	75841000		
									0		
Grand Total									401041000		

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Budget Allotment under Non Plan for the Financial year 2017-18

Sr. No.	SOE	Non Plan Budget 2017-18		
1	01-Salary	25500000		
2	28- Professional Services	20800000		
3	24-P.O.L	400000		
4	13-Office Expenses	800000		
5	92-Telephones	110000		
6	26-Advertising & Publicity	200000		
7	93-Electricity Charges	2200000		
8	94-Water Charges	100000		
9	91-Medical Reimbursement	100000		
10	14-Rent.Rates.Taxes	3500000		
11	50- Other Charges	10000		
12	11-Domestic Travel Expenses	50000		
13	30 Contractural Service	50000000		
	Total	553770000		