

S. No.	RFP Volume	Page No.(s)	Content of RFP requiring Clarification(s)/Section heading	Response
1	Revised Vol II	110	<p>Annexure-IV: Formats for financial proposal-Table-1: Slabs for %age Revenue Sharing</p> <p>Slab 1: Rs. 0 to Rs. 1.63 Crores per month for Zone I Rs. 0 to Rs. 1.45 Crores per month for Zone II Rs.0 to 1.42 Crores per month Zone III - Zero Percentage</p> <p>Slab 2: Between 1.63 Crores to Rs. 3.26 Crores per month for Zone I Between Rs. 1.45 Crores to Rs. 2.90 Crores per month for Zone II Between 1.42 Crores to 2.84 Crores per month for Zone III - The percentage share quoted by the bidder in financial bid or 25%, whichever is higher</p> <p>Slab 3: More than Rs. 3.26 Crores per month for Zone I, More than Rs. 2.90 Crores per month for Zone II and More than 2.84 Crores per month for Zone III - The percentage share quoted by the bidder in financial bid or 50%, whichever is higher.</p>	For better understanding of the bidders on revenue sharing model, the illustrative examples are as below:

Illustrative Examples

Illustration I	Zone I	Zone II	Zone III
Revenue (A) (In Rs.)	2,80,00,000.00	2,50,00,000.00	2,40,00,000.00
GST in Revenue @18% (B = A - (A*100/118)) (In Rs.)	42,71,186.44	38,13,559.32	36,61,016.95
Net Revenue (C = A-B) (In Rs.)	2,37,28,813.56	2,11,86,440.68	2,03,38,983.05
Standard Deduction (D) (In Rs.)	1,63,00,000.00	1,45,00,000.00	1,42,00,000.00
Deemed Profit (E = C - D) (In Rs.)	74,28,813.56	66,86,440.68	61,38,983.05
Percentage Quoted by the bidder (F) (In %age)	45%	45%	45%
Amount to be transferred to PSeGS (G = E * F) (In Rs.)	33,42,966.10	30,08,898.31	27,62,542.37

Illustration II	Zone I	Zone II	Zone III
Revenue (A) (In Rs.)	3,50,00,000.00	3,20,00,000.00	3,00,00,000.00
GST in Revenue @18% (B = A - (A*100/118)) (In Rs.)	53,38,983.05	48,81,355.93	45,76,271.19
Net Revenue (C = A-B) (In Rs.)	2,96,61,016.95	2,71,18,644.07	2,54,23,728.81
Standard Deduction (D) (In Rs.)	1,63,00,000.00	1,45,00,000.00	1,42,00,000.00
Deemed Profit (E = C - D) (In Rs.)	1,33,61,016.95	1,26,18,644.07	1,12,23,728.81
Percentage Quoted by the bidder (F) (In %age)	45%	45%	45%
Amount to be transferred to PSeGS (G = E * F) (In Rs.)	60,12,457.63	56,78,389.83	50,50,677.97

Illustration III	Zone I	Zone II	Zone III
Revenue (A) (In Rs.)	4,80,00,000.00	4,30,00,000.00	4,20,00,000.00
GST in Revenue @18% (B = A - (A*100/118)) (In Rs.)	73,22,033.90	65,59,322.03	64,06,779.66
Net Revenue (C = A-B) (In Rs.)	4,06,77,966.10	3,64,40,677.97	3,55,93,220.34
Standard Deduction (D) (In Rs.)	1,63,00,000.00	1,45,00,000.00	1,42,00,000.00
Upper Slab as defined in Slab 3 (E) (In Rs.)	3,26,00,000.00	2,90,00,000.00	2,84,00,000.00
Profit in Lower Slab (F = E - D) (In Rs.)	1,63,00,000.00	1,45,00,000.00	1,42,00,000.00
Percentage Quoted by Bidder (G) (In %age)	45%	45%	45%
Amount to be transferred to PSeGS from Lower Slab (H = F * G) (In Rs.)	73,35,000.00	65,25,000.00	63,90,000.00
Profit in Upper Slab (I = C - E) (In Rs.)	80,77,966.10	74,40,677.97	71,93,220.34
Percentage applicable in Upper Slab (J) (In %age)	50%	50%	50%
Amount to be transferred to PSeGS from Upper Slab (K = I * J) (In Rs.)	40,38,983.05	37,20,338.98	35,96,610.17
Total Share of PSeGS (H + K) (In Rs.)	1,13,73,983.05	1,02,45,338.98	99,86,610.17